

## BCS Coventry Branch

Summary Financial Report Prepared by the branch treasurer on 16<sup>th</sup> October 2024

For the financial year 2023-2024 (1<sup>st</sup> September 2023 – 31<sup>st</sup> August 2024)

<b>Income/Expenditure</b>	<b>Budget</b>	<b>Expenditure</b>	<b>Variance</b>
Income	0.00	0.00	0.00
Expenditure	700.00	0.00	700.00

<b>Expenditure breakdown</b>	<b>Budget</b>	<b>Expenditure</b>	<b>Variance</b>
Travel/Subsistence	90.00	0.00	90.00
Speakers' expenses	350.00	0.00	350.00
Catering	260.00	0.00	260.00

<b>Grand Total</b>	<u>700.00</u>	<u>0.00</u>	<u>700.00</u>
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