

BCS Coventry Branch

Summary Financial Report Prepared by the branch treasurer on 13/10/2021

For the financial year 2020-2021 (1st September 2020 – 31st August 2021)

Running expenses breakdown	Budget	Expenditure	Variance
Travel	73.96	0.00	73.96
Speakers' expenses	412.50	333.33	79.17
Catering	335.80	00.00	335.80
Student prizes and & membership	750	0.00	750.00
Grand Total	1572.26	333.33	1238.93

All meetings have been online, the spend of £333.33 was our third of the Christmas lecture